

STATUS OF MOEF SCALING UP PROJECTS (GEF/UNDP SGP)
APPROVED IN THE YEARS: 2005-06, 2006-07, 2007-08, 2008-09

For the Year 2005-2006 Grants for Rs.46, 00,000/-

Sl. No.	Grantee's Name	NSC Meeting No. and Date	Approved Project Time Period	Amount Approved (Rs.)	First Installment released (Rs.)	Second Installment Released (Rs.)	Final Installment Released (Rs)	Balance Payment Due (Rs.)
1.	Samrakshan Charitable Trust	14 th NSC held on 12 th Jan '06	01/03/06 to 29/02/08	10,93,067	4,37,227	4,37,227	2,18,613	0
2.	Paryavaran avam Gramin Vikas Sansthan	15 th NSC held on 9 th Mar '06	15/12/05 to 14/12/07	9,93,000	3,97,200	3,97,200	1,98,600	0
3.	Sarvangeen Vikas Sansthan	15 th NSC held on 9 th Mar '06	15/12/05 to 14/12/07	7,27,480	2,90,880	2,91,104	1,45,496	0
4.	Ibtada	15 th NSC held on 9 th Mar '06	15/12/05 to 14/12/08	8,81,500	3,52,600	3,52,600	1,76,300	0
5.	Chatrasal Seva Sansthan	15 th NSC held on 9 th Mar '06	01/05/06 to 30/04/08	9,04,953	3,62,093	3,61,869	1,80,991	0
	TOTAL:			46,00,000	18,40,000	18,40,000	9,20,000	0

For the Year 2006-2007 Grants for Rs.50, 00,000/-

Sl. No.	Grantee's Name	NSC Meeting No. and Date	Approved Project Time Period	Amount Approved (Rs.)	First Installment released (Rs.)	Second Installment Released (Rs.)	Final Installment Released (Rs)	Balance Payment Due (Rs.)
1.	Sanio ka Sangathan	19 th NSC held	16/2/07 to	2,50,000	75,000	1,25,000	50,000	0

		on 19 Jan '07	15/2/09					
2.	Centre for Development and Communication Trust	-do-	-do-	1,20,000	36,000	60,000	24,000	0
3.	Sangatan Sahabhagi Gramin Vikas Trust	-do-	-do-	9,80,000	2,94,000	4,90,000	1,96,000	0
4.	Dalit Sangh	-do-	-do-	2,20,000	66,000	1,10,000	44,000	0
5.	Women organization for Socio Cultural Awareness	-do-	-do-	9,00,000	2,70,000	4,50,000	1,80,000	0
6.	PHD Rural Development Foundation	-do-	-do-	6,00,000	1,80,000	3,00,000	1,20,000	0
7.	Animal Care Land	21 st NSC held on 28 Jun '07	-do-	6,29,140	1,88,742	3,14,570	1,25,828	0
8.	Peekay Tree Crops Development Corporation	-do-	-do-	6,48,000	1,94,400	3,24,000	1,29,600	0
9.	Participatory Employment Net (PEN)	-do-	-do-	6,52,860	1,95,858	3,26,430	1,30,572	0
	TOTAL:			50,00,000	15,00,000	25,00,000	8,70,400	0

For the Year 2007-2008 Grants for Rs.30, 35, 000/-

Sl. No.	Grantee's Name	NSC Meeting No. and Date	Approved Project Time Period	Amount Approved (Rs.)	First Installment released (Rs.)	Second Installment Released (Rs.)	Final Installment Released (Rs)	Balance Payment Due (Rs.)
1.	JAGRITI	22 nd NSC held on 26 th Nov '07	1/02/08 to 31/1/10	19,86,000	5,95,800	9,93,000	3,97,200	-
2.	Lok Panchayat	23 rd NSC held on 6 th Jun '08	25/6/08 to 31/12/10	10,49,000	3,14,700	5,24,500	2,09,800	-
	TOTAL			30,35,000	9,10,500	15,17,500	6,07,000	-

For the Year 2008-2009 Grants for Rs.35, 00, 000/-

Sl. No.	Grantee's Name	NSC Meeting No. and Date	Approved Project Time Period	Amount Approved (Rs.)	First Installment released (Rs.)	Second Installment Released (Rs.)	Final Installment Released (Rs)	Balance Payment Due (Rs.)
1.	Sambandh	25th NSC held on 25 Mar '09	1/5/2009 to 30/4/11	19,87,000	7,94,800	7,94,800	3,97,400	0
2.	Utthan	-do-	1/5/2009 to 30/4/2011	15,13,000	6,05,200	6,05,200	0	3,02,600 *
TOTAL:				35,00,000	14,00,000	14,00,000	3,97,400	3,02,600

***Note: The final evaluation is in process the NGO is submitting the final evaluation and the Audited UC by 30th November 2013.**